Govt. Ind.—50,004—17-11-48.

... Public Health (1949) Department.

SERIES.

G.O. NO. 2271, Education,

2271
14.7.49

Dated 14-7-1949.

R.O.C.No.B4/16283/48.

Municipal Office, Mangalore,
dated the 3rd January 1949.

From

Sri Sanjiva Talavar, B. A. B. L.,
Commissioner, Mangalore Municipality,
Mangalore.

To

The Secretary to the Government of Madras,
Education & Public Health Department,
Through Fort St.George, M a d r a s,
Through The Director of Public Instruction, M a d r a s, &
The Chairman, Municipal Council,
Mangalore.

Sir,

Subject:- Budget - Budget Estimate - Elementary Education account - Mangalore Municipal council -- 1949--1950 -- Submitted.

I submit herewith in duplicate the revised estimate for 1948-49, and budget estimate for 1949-50 under the Elementary Education Fund account with the prescribed enclosures, a copy of Explanatory note on the budget, schedule of establishment, relati to Elementary Education account and an extract of the proceeding of the Municipal council, dated the 23rd December 1948 passing the Budget.

The total expenditure provided as per sanctioned budget for 1948-49 is 1,27,210. The amount provided in the revised estimate is Rs.1,39,460/- This shows an increase of Rs.12,250/- over and above the sanctioned budget. The Education authorities have been pressing for additional accommodation to the school buildings and hence it is proposed to utilize a sum of Rs.56,500/ for capital improvements.

The excess expenditure of Rs.12,250/- over the sanctioned budget for 1948-49 may be specifically sanctioned.

Commissioner
Mangalore Municipality.

F o r w a r d e d

Chairman, M.C.

HEAD OF ACCOUNT.	Budget Estimate for 48-49.	Revised estimate for 48-49	Budget estimate for 49-50	Actuals for 47-48	Actuals from April to Septr.47	Actuals from April to Septr.48.
	Rs	Rs	Rs	Rs	Rs	Rs
ELEMENTARY EDUCATION ACCOUNT.						
Receipts - Ordinary						
Opening balance -	4924	11480	460	4864	4864	11480
Gross collection	44000	49500	59890	20988	685	560
Deduct collection charges.. ..				904		
Other receipts	300	300	300	548	120	164
Government grant -				20		
i) Under section 37 of the Elementary Education Act.	20350	20930	33000	18445		
ii) Under proviso to section 37 of the Elementary Education Act. ..	16740	16740	16740	16738	- 6970	6970
Contribution from the General Account.	41520	41520	40000	67080	50000	41520
Deduct refunds	-150	- 150	- 200	- 54		- 52
Total:	122760	128840	149730	122821	57757	49162
Receipts - capital.						
Contributions from General account- Ordinary.	25000	25000	56560			
Total:	25000	25000	56560			
Total,Receipts-Ordinary & capital	147760	153840	206290	122821	57757	49162
Grand total,including Opening balance	152684	165320	206750	127685	62621	60642
Expenditure - Ordinary						

Expenditure-Ordinary

Staff -						
Salaries and allowance	3000	70850	75350	68251	32858	34212
Masters	71440					
	30280	37630	38600	28624	14192	18737
Clerks & servants	300	850	590	..314	181	123
	590	620	660	..610	341	294
Contribution to Provident fund.	210	4210	4300	3630		192
Collection charges	500	2240	2470			
Bonus fund		230	230			62
House rent allowance - Teachers		6710	7570			2904
" - Inferiors		110	110			
Contingencies and equipments -						
Contingencies -						
House Rent	3320	2950	3200	2664	1238	1430
Other items	4420	4990	4690	4554	2177	2568
	2950	3370	3370	2944	1501	1710
Equipment -						
Furniture & apparatus	2000	2000	2000	628		162
Library books and maps	100	100	100	245		
Other items	100	100	100	32		
Repairs to buildings	3000	2500	3000	3704	350	
Total: Rs.	127210	139460	146320	116200	52884	62394

113950 ✓ 1.50 768 11260 146340

C. Elementary Education Account cont.	2 Rs		4 Rs	5 Rs	6 Rs	7 Rs
EXPENDITURE - CAPITAL						
1. Lands and buildings.	25000	25000	53800			
EQUIPMENT -						
Furniture & apparatus	400	400	3000			
Total:	25400	25400	56800			
Total, Expenditure - Ordinary and Capital.	152610	164860	203120	116200	52884	62394
Closing balance:	74	460	3630	11485	9737	-1752
Grand Total, including Closing balance:	152684	165840	206750	127685	62621	60642

Municipal Office, Mangalore,
Dated the 3rd January 1949.

COMMISSIONER
MANGALORE MUNICIPALITY.

COMPD:-

H/3-1-49.

Mangalore Municipality.
Explanatory Notes on the Budget for 1949--1950.
****

The Government while passing orders on the budget estimate for 1948-49 have ordered certain alterations. These have been carried out.

OPENING BALANCE:

General account - Ordinary.

The actual opening balance was Rs.257,863 for 1948-49 as against the budgeted figure of Rs.427,470.

RECEIPTS - ORDINARY.

2. General taxation and Miscellaneous Revenues.

(a) The existing rates of taxation are:-

Property tax - General purposes	:: 5%	per half year of the A.V.
Scavenging tax:	:: 1%	-do-
Lighting tax:	:: 1%	-do-
Education tax:	:: 1%	-do-
Water supply & drainage tax:	:: 1%	-do-
Total:	9%	-do-

Property tax - General purposes:- The estimate of Rs.220,300 made in the original budget has been raised to Rs. 247,500 in the revised estimate for 1948-49. The increase is mainly due to the levy of property tax on vacant lands at increased rate of Rs.10/- per half year per unit of 2,880 sq. ft. (320 sq.yds.) as against the existing rate of Rs.0-7-6 per unit of 4,000 sq.ft. with effect from ~~1-9~~ 1-10-48 as per direction issued by Government in their order No.1778 Local Administration dated 24-9-1948 and partly due to revision of existing assessments. A sum of Rs.299,440 has been estimated as receipts in the budget for 1949-50. The increase in estimate is taken into account with due regard to the increase on account of General revision of property tax under Rule 8 of Schedule IV of the act which will take effect from 1-4-49 and partly due to the usual revision of tax assessments during the course of the year. Grddit is taken for a collection of 99% of the current demand and 98% under arrears during the years 1948-49 and 1949-50 even though the actual collection was 100% of the demand during 1947-48.

(b) Profession tax - The budgeted figure of Rs.15,000 has been raised to Rs.18,300 in the revised budget for 1948-49 having regard to the demand for half year ended 30-9-1948. The estimate for 1949-50 has been fixed at Rs. ~~18,300~~. These estimates are made on the assumption that 99% of the current demand and 98% of the arrear demand would be realised during the years 1948-49 and 1949-50. The collection was however cent per cent during 1947-48.

Credit is also taken for a sum of Rs.13,040 in both the years, 1948-49 and 1949-50 as the compensation payable by Government for loss of income on account of profession tax limitation act as in previous years.

(c) Surcharge duty on transfer of property - The origin
.. of Rs.47,120 has been raised to Rs.75,000 in the revis
: 1948-49 having regard to the actual receipts of Rs.47,7
e four quarters ended 31-12-47. It is hoped that the
ount due for the quarters ended 31-3-48 and 30-6-48 would
eived before 31-3-49. The surcharge duty due for 5 quar
7-1948 to 30-9-1948 is estimated to be Rs.75,000 and hope
be realised during 1949-50 and the estimates are prepare
cordingly. This has been prepared keeping in view the ir
ntained in Government Memorandum No.40546-D-48-1 dated 1

(d) Compensation under MADRAS ENTERTAINMENTS TAX ACT.
edit is taken for Rs.82,430 under the head during the yea
48-49 and 1949-50 against a sum of Rs.77,000 shown in the
iginal budget for 1948-49 as per instructions issued by
nt in Memorandum No.40546-D/48-1 Local Administration Dep
ted 15-10-1948.

(e) The revenue expected to be realised under other he
neral taxation and miscellaneous revenue is Rs.1,600/- (
1948-49, and Rs.1,500 in 1949-50 against the budgeted f
Rs.3,200 for 1948-49. The deficit is mainly due to the
duction of the provision made under the head Lapsed depo

(f) The total receipts under the head is estimated at
.436,370 as revised in 1948-49 ~~(Rs.374,169)~~ and Rs.488,210
49-50 as against the budget estimate of Rs. ~~341,890~~ 374160 for 1
e increase of Rs.62,210 in the revised budget for 1948-4
inly due to increases under property tax, surcharge duty
ansfer of property and compensation for loss of income u
ofession Tax and the reasons for these increases are alr
plained above.

MANAGEMENT: The original budget estimate of
.1150 made for 1948-49 has been retained as such
th in the revised budget for 1948-49 and budget
stimate for 1949-50.

COMMUNICATIONS: The contributions due under the
dras Motor Vehicles Taxation Act is estimated at
.38,890 for 1948-49 as already provided for in the last
dget. This amount represents the statutory compen-
ation and arrear toll compensation sanctioned in
.O.No.1097 L.A. dated 2-6-1948, G.O. 1249 Home dated
-4-1948 and Memorandum No.78,597 R/1-48-2 dated 27-10-48.
o additional toll compensation has been sanctioned
y Government till now. A sum of Rs.18,000 only has
een provided in the budget for 1949-50 as the
tatutory grant expected to be realised during the year.

(b) As usual credit is taken for a sum of Rs.4,430/-
eing the compensation for loss of income from Motor
icence fees.

(c) The income under Tax on Carriages and Animals
s estimated at Rs.12,380 for 1948-49 (revised)
nd Rs.12,490 for 1949-50 as against the actuals of
s.12,345 for 1947-48. Similarly the income under tax
n Carts is estimated at Rs.4,160/- for 1948-49 (revised)
d Rs.4,200 for 1949-50 as against the actuals of
s.4,128 for 1947-48.

(d) The receipts under Rest House is raised from Rs.800 to Rs.1,000/- in the revised budget having regard to the actuals so far received and the same estimate has been made for 1949-50 also. The increase under the head is mainly due to the raising of rest house fees from Rs.1-4-0 to Rs.2-8-0 per traveller per day.

(e) The total income under communications is estimated at Rs.61,840 as per revised budget for 1948-49 as against the budgeted figure of 61,800. The total income in the budget for 1949-50 is only Rs.41,100. This deficit is due to the non-inclusion of any receipt under Arrear Toll Compensation.

5. EDUCATION OTHER THAN ELEMENTARY.

(a) The receipts under this head comprised of library receipts and library grants.

(b) The actual income under this head is estimated at Rs.370 for 1948-49 as revised taking credit for a grant of Rs.300. The receipts for 1949-50 are estimated at Rs.70/- without taking credit for any grant.

. PUBLIC HEALTH: - Medical Relief.

The receipts under this head are very trivial as the dispensaries maintained by the municipality are free dispensaries. The total income under this head is estimated at Rs.160 as revised for 1948-49 having regard to the actuals so far received. The estimate for 1949-50 has been made at Rs.60.

7. PUBLIC HEALTH - Preventive Medicine.

(a) The main sources of income under this head comprises of scavenging tax, contribution from Government for maternity and child welfare and fines under the Food Adulteration Act. A sum of Rs.49,500 has been estimated under Scavenging Tax in the revised budget for 1948-49 and Rs.59,890 in budget for 1949-50 as against Rs.44,000 estimated in the original budget for 1948-49. The rise is due to the increase in the Property Tax for the reasons already explained supra. As scavenging tax forms a component part of property tax the receipts have been suitably revised.

A sum of Rs.3,200 is expected to be realised during 1948-49 as contributions from Government for Maternity and Child-Welfare being 1/4th of the expenditure incurred on Maternity and Childwelfare work during 1947-48. An estimate of Rs.4,200 has been made in the budget for 1949-50 under this head which represents 1/4th of the proposed expenditure on Maternity and Child Welfare work during 1948-50-49.

A sum of Rs.1,200 being 1 year's income approximately has been provided under fines from Food Adulteration Act

both during 1948-49 and 1949-50 as already estimated for in the original budget for 1948-49. Fines due for 1946-47 payable in 1947-48 have not been received from Government. However no additional income has been included in the receipts even though 1 year's arrear contribution is still

(b) The total income under preventive medicine is estimated at Rs.53,190 in the Revised Estimates for 1948-49. and Rs.64,000 in the budget estimate for 1949-50. The original budget estimate for 1948-49 is Rs.46,990. The increase is mainly due to the increased receipts under Scavenging tax and reduced estimate under 'deduct Collection charges' under Scavenging Tax

8. REMUNERATIVE ENTERPRISES

(a) The total receipts under this head are estimated at Rs.111,690 for 1948-49 against the original estimate of Rs.107,030. The budget estimate for 1949-50 is Rs.112,240. The increases for 1948-49 are mainly under the following heads.

	(1)	(2)	(3)
4. Town Planning Account Ordinary.	7,050	5,100	5,820
5. Elementary Education Account - Capital.	25,000	25,000	56,560
6. Town Planning Account Capital.	----	----	15,350 ----
Total:	93,770	105,170	~~464,760~~ 472660
Total receipts - NET - GENERAL ACCOUNT - ORDINARY.	497,480	559,800	234,170

RECEIPTS - Capital.

11. Opening balance.

The capital account opened with a balance of Rs.48,090 for 1948-49 as against the estimated figure of Rs.150,680. The opening balance for 1949-50 is estimated at Rs.15,670.

12. Receipts - Capital - General Account.

(a) The total receipts under General Account Capital are estimated at Rs.114,500 during 1948-49 as revised comprising of (i) a Government grant of Rs.41,450 for dustless surfacing of roads sanctioned in G.O.No.Ms.1359 L.A. dated 10-7-1948, (ii) balance amount of sale proceeds of house sites at Urva amounting to Rs.39,500 and (iii) amount transferred from General Account Ordinary Rs.33,550. The estimated receipts in the original budget for 1948-49 was Rs.16,000. The receipts for 1949-50 is estimated at Rs.354,930 being the amount proposed to be transferred from General account ordinary to Capital. No other capital receipts are expected to be realised during the budget year.

Expenditure - Ordinary:

Management.

(a) The total expenditure as per the revised estimate is Rs.61,090 as against Rs.62,770 provided in the budget for 1948-49. There is a fall of Rs.1,680 in the total expenditure. Coming to individual items it is seen that the salaries and allowances - dearness allowance of the general establishment has increased and this is due to the fact of payment of enhanced dearness allowances sanctioned in Government Order No. 1347 Local Administration Department dated 8-7-48. A sum of Rs.1,720 has been provided in the revised estimate under the

name

same head towards the payment of house rent allowance (sanctioned in Government Order No.1225 Local Administration Department and Government Order No.1967 Local Administration Department dated 29-10-1948) which was not provided ~~for earlier~~. Similarly a sum of Rs.120 has been provided under Bonus Fund for which no provision was made earlier. The total pay of the general establishment more or less stands the same in spite of the fact that the pay and allowances of the General Revision Establishment is added to this figure. The reason is that few of the permanent hands who were drawing higher salary have either proceeded on extraordinary leave or resigned. Provision was also made under the same head for entertaining additional hands sanctioned by the Council in Resolution No. 40 dated 8-11-1947, but the full complement was not sanctioned by higher authorities. Hence there is a higher-rate-of-pay-to ~~the-Revision-Officer-in-their~~ savings also on that account. The council has sanctioned a higher rate of pay to the Revision Officer in their resolution No. 8 dated 25-9-48, and adequate provision have been made in the revised estimates. The salaries and allowances of the collection establishment shows a fall of Rs.7,540 and this is due to debiting the expenditure on the general revision staff to management general establishment which was originally shown under Collection Establishment. The additional staff sanctioned by the Council in the aforesaid resolution for which provision was made has been partly sanctioned and hence there is also savings under this head. A sum of Rs.1,170 and Rs.50 has been provided in the revised estimate for payment of house rent and bonus respectively, not originally provided in the budget. The provision of Rs.2,040 made in the budge estimate under the head "General and Collection Establishment" for payment to the staff according to Government scales of pay is now deleted as the same was not sanctioned by Government. There are no other marked variations between the revised estimate and the sanctioned budget for the year 1948-49.

(b) The total expenditure for the year 1949-50 is estimated to be Rs.62,900. Here the provision is continued to the sanctioned strength consisting of 1 manager, 1 accountant, 2 Upper Division clerks, 17 Lower Division clerks, 1 attender, 1 daffedar, 8 peons, 1 sweeper cum-gardener. The work in the main office has increased in all the sections and it is not possible to cope with the work with the existing staff. It is therefore proposed to entertain two additional hands, of whom one will be a Upper Division clerk and the other Lower Division clerk. Provision for the additional staff is made. Through the general revision staff will be disbanded by the end of March 1949 the figure under general establishment for the budget year remains steady. This is principally due to the fact of making provision for the additional staff and also providing funds for payment of increment and leave salary. Provision is continued to be made both under general and collection establishment for payment of dearness allowance and house rent allowance-collection-establishment at existing rates. The provision under salaries and allowance - collection establishment - shows an increase on account of filling up the post of the Revenue Officer and a peon under him only for a portion of the year 1948-49 though provision was made for the full year. Full provision is made for the year 1949-50 for this temporary staff sanctioned at present viz. till 20-6-1949. A sum of Rs.500 has been provided towards election expenses during the budget year. The council has sanctioned conveyance allowance at the rate of Rs.50/- per

mensem

mensem to the Chairman. Necessary provision is made for this. An additional sum of Rs.300 has been provided under the same head to meet the travelling allowance of Chairman to attend the conference of Chairmen etc. The provision includes the pay and allowances of the Commissioner.

Communications.

Expenditure - ordinary.

(a) A sum of Rs.138,220 has been provided in the revised estimate as against Rs.126,150. Under salaries and allowances of Engineer there is a slight increase and this is due to the change in personnel of Municipal Engineer. Provision is made for leave salary contributions also. A sum of Rs.280 and Rs.30 has been now provided in the revised estimate under the head salary and allowances - others, towards the payment of house rent allowance and bonus which was not originally provided. Under 'contingencies' the expenditure till the end of September 1948 itself has come up to Rs.525/- and basing on this the revised estimate is increased by Rs.500/-. For providing furniture to the newly sanctioned staff and supply of additional furniture to the Engineering section the provision of Rs.390 made under Tools and Plant is found inadequate and hence taking the actuals till date, the revised estimate is put at Rs.2,000/-. In accordance with the instructions contained in Government Order No.1859 Local Administration Department dated 5-11-47 the expenditure on lighting other than gas or electricity is debitable to general accounts. The provision made for payment of slaries and allowances to lighters, cost of maintenance of kerosene oil lamps, under lighting account, is deleted and a sum of Rs.6,748 is now provided in the revised estimate for 1948-49.

(b) The total expenditure for the budget year 1949-50 comes to Rs.146,610. The staff comprising of one Municipal Engineer, one Public Works Supervisor and one draughtsman, one clerk, 2 maistries, 1 steam road roller driver, 1 fireman, 5 lorry drivers and 2 peons is provided for. Under lighting there is a Lighting Superintendent and 11 lighters. The Municipal Engineer has been pressing for additional hands in view of the fact that work has increased considerably both indoor and outdoor. It is therefore proposed to entertain one overseer and one clerk and a peon during the year 1949-50. I personally feel that the staff requested for by the Engineer is essential for efficient and speedy work. The salaries and allowances - other establishment shown an increase which is due to the fact of providing additional funds to the additonal staff and for payment of leave salary and increment. Under road maintenance a sum of Rs.5,000 more has been provided as the expenditure under this head has been increasing year after year. As explained in para (a) supra provision is made to the Lighting Su Establishment for the budget year. Provision is also made for payment of loan (instalment) with interest due to Government.

Education other than Elementary.

(a) The expenditure falls only under three heads - 1)Contributions to private institutions 2)Public libraries 3)Radio. A sum of Rs.8,340 has been provided in the revised estimate as against Rs.7,320. Council has already sanctioned a sum of Rs.2,500 towards Gandhi Memorial Fund. Provision has been made for this. Apart from the provision made for the Karnad Sadashiva Rao Library, provision is also continued for two part time attenders on Rs.10/- to be entertained at the two Free Reading Centres at Jeppu and Boloor.

(b) The total expenditure for the budget year is estimated to be Rs.7,420. A sum of Rs.2,000 has been provided towards payment of contribution to private institution and it may please be decided by the Council whether this should be continued and if so, the amount payable may be specified.

PUBLIC HEALTH - MEDICAL RELIEF.

The expenditure as per the revised estimate for the year 1948-49 is estimated to be Rs.22,030 as against Rs.20,060 provided in the original budget. There are 4 minicipal dispensaries (3 Ayurvedic and one Unani) and one Isolation Hospital. Each dispensary has a Medical Officer, a compounder, a peon and a nursing orderly. In the case of Isolation Hospital the services of a Medical attendant is called for as and when necessity arises. So also, menials are posted for at the said Isolation Hospital. The council is having an ambulance and provision is made for a driver and a cleaner. Except in the case of medicine, no rash variations are noticed. In view of increased cost of medicine a sum of Rs.1,000 more has been provided under this head. House rent allowance not originally provided has now been included in the revised estimate. Contribution of Rs.1,500 is continued in the revised estimate payable to private institutions. Provision is made for an additional dispensary to be opened at Derebail with effect from 1-1-1949.

(b) The total expenditure for the year 1949-50 is estimated to be Rs.25,660. This shows an increase over the revised estimate which is due to the opening of an additional dispensary shown in para (a). A sum of Rs.6,000 has been provided under the head "Medicine". As in the previous year a sum of Rs.1,500 is provided for payment of contribution to private institutions. Provision is made for full sanctioned strength at existing rates of pay and allowances.

Preventive Medicine.

(a) A sum of Rs.239,290 has been provided in the revised estimate for 1948-49 as against Rs.221,450 provided in the sanctioned budget. The increase is noticed under the following heads: other diseases, public conservancy and birth and death.

The council in its resolution No.22 dated 31-7-1948 has sanctioned a sum of Rs.15,000 to meet the expenditure on contingencies and ø equipment for anti mosquito scheme. This has resulted in, the increase of Rs.7,000 over the budgeted figure. Under public ø conservancy the increase is consequent upon making provision for payment of house rent allowance sanctioned in Government Order mentioned already and also by the payment of increased dearness allowance sanctioned by Government. The increase under "births and deaths" is for reasons already stated. The provision of Rs.500 made for payment of contribution to Bhagini Samaj has been increased by the council to Rs.1,000 (Council Resolution No.8 dated 29-1--46). The expenditure under contingencies - maintenance of burial grounds, till the end of September 1948 is Rs.252 and taking into consideration the expenditure already incurred, the revised estimate has been fixed at Rs.500. Amount provided in the original budget for payment to staff at Government scales is now deleted as the Government have declined sanction for the same.

(b) The total expenditure for the budget year 1949-50 is estimated at Rs.85[illegible],780. This shows an increase of Rs.15,440 over the revised estimate figures for 1948-49. The increase under Municipal Health Staff is due to the provision being made for maintenance of car by the Municipal Health Officer, under "Other Disouses" sanctioned strength was not entertained fully during the year 1948-49 but provision is made for sanctioned strength of staff in 1949-50. The Municipal Health Officer has requested for an allotment of Rs.20,000 for the purchase of D.D.T. and equipment, but in view of the scarcity of funds only Rs.15,000 has been provided. Details of staff entertained under "Preventive Medicine" is noted below:

Peons to Municipal Health Officer:		2
Vaccinators:		4
Peon:		1
<u>Rat Dispensing Distruction Staff:</u>		
Maistry:		1
Coolies:		4
	(Of which 2 are temporary)	
<u>Malaria</u>:		
Maistry:		1
Coolies:		4
<u>Anti-Mosquito Staff(Temporary)</u>:		
Sanitrary Inspector:		1
Peons:		2
Field assistant:		1
Coolies:		26
Sanitary Inspectors:		8
Public Health Peons:		18
	(including 2 for public centres)	
Trench Diggers:		16
Lorry Drivers:		7
Dust bin coolies:		11
Urinal Removers:		3
Conservancy Lorry coolies:		6
-Do-		10(temporary)
Rubbish Lorry coolies:		9
Road Sweepers:		67

Publ[illegible]

Public scavengers:
Birth & Death Registrars:
Woman Medical Officer:
Poon:
Health Visitor:
Midwives:
Ayahs:

The post of Woman Medical Officer has been vacant during 1948-49; as no qualified person was available. Provision has been made for 1949-50 for the post of a Woman Medical Officer. The Council has sanctioned the opening of one midwives' centre at Kankanady and hence provision has been made to entertain two midwives and two ayahs with effect from 1-1-1949. The council has temporarily diverted with the sanction of Government a sum of Rs.39,500/- from the water supply and drainage account. Provision is made for the repayment of the advance in 1949-50. Full provision is made for the payment of salaries and allowances at existing rates sanctioned by Government to the entire staff

REMUNERATIVE ENTERPRISES

(a) The total expenditure as per the revised estimate for 1948--49 is estimated at Rs.8,690 as against Rs.9,530 provided in the budget estimate for 1948-49. The sanctioned post of the Market Superintendent was not filled up during the year and is not likely to be filled up during the remaining portion of the year, as all the markets are given on lease. No provision ~~of the year, as all~~ is therefore made for this. In the case of repairs to buildings under cart stands, the provision made in the original budget is found insufficient and hence Rs.200 more has been provided. No other variations are noticed.

(b) The total expenditure for the budget year ~~1948-49~~ 1949-50 is estimated to be Rs.9,850. The figures do not show any vast variations between the revised estimate for 1948-49 and the budget estimate for 1949-50 except under the head pay and allowances under market staff. Provision is made for the sanctioned strength under market staff.

The total expenditure - Ordinary general account.

(a) The grand total expenditure as per the revised e... is Rs. 4,77,660 as against Rs.4,47,280 provided in the sanc... budget for 1948--49.

(b) The estimated expenditure under the above head for the year 1949-50 is Rs.5,07,370/-

Closing Balance:- General Account :(a)The closing balance under General account ordinary as per the revised estimate for 1948-49 is Rs.3,40,000/-

(b) The account for the year 1949-50 is expected to close with a surplus balance of Rs.66,800 as against the statutory /closing minimum/ balance of Rs.33,040.

Capital:
The opening balance under Capital - General account.

(a) The account opened with a balance of Rs.48,090/- for the year 1948-49.

(b) The opening balance for the year 1949-50 is estimated to be Rs.15,670/-

A list of capital works provided for in the Revise... Estimate for 1948-49 and Budget estimate for 1949-50 is ap... 1.

Capital works of pressing need only have been pr... 1. It is proposed to provide another set of 15 roads with bit... premix carpet at an estimated cost of Rs.2,40,000. The co... in its Resolution No.33, dated the 29th November 1947 has already sanctioned this scheme. A sum of Rs.50,000 has been provided in the Budget Estimate for 1949-1950 to meet the expenditure on the above scheme during the year. It is proposed to apply to Government for a half grant also. The balance amount required to finance the scheme is proposed to be met by raising a loan from Government.

LIST OF CAPITAL WORKS.
1948 - 1949.

Head of Account & Details of work.	Budget Estimate for 48-49	Revised estimate for 48-49.	Budget Estimate for 1949-50
(1)	(2)	(3)	(4)
	Rs	Rs	Rs
I Management.			
Additional accommodation to Municipal office.		500	
II Communications.			
1.Tar boiler with sprayer	8,000	17000	
2.Acquisition of sites for formation of road from Wireless Maidan to Derebail.	5,000	--	10,000
3.Acquisition of land for splaying of corner of Jadumut street near T.S.No. 94 of 12th ward.	--	--	160
4.Acquisition of land for splaying of corner of Jodumut street T.S.No.168 of 12th ward.	--	--	120
5.Acquisition of land for splaying of corner in Flower Market road near T.S.No. 213 of 11th ward.	--	--	200
6.Acquisition of land for widening Field street near T.S.No.13 &14 of 13th Wd.	--	--	760
7.Acquisition of land for widening ~~Field~~ northern portion of Yemmekere road near its junction with Mangaladevi road.	--	--	700
8.Acquisition of land for providing connecting road in T.S.No.1231/A near Karbala Burial Ground.	--	--	100
9.Acquisition of land for splaying some more road junctions and widening narrow roads in the Town.	--	--	3,000
10.Acquisition of land for opening some new roads in the town.	--	--	15,000
11.Acquisition of land for opening some new roads in the extended area.	--	--	
12.Formation of new roads in the town.	--	--	
13.Cost of a new steam road roller.	--	--	
14.For providing bitumen premix carpet to:			
a)Golikatta Jumma Masjid road.	--	8,950	
b)Kadri road	--	4,150	
c)Market road.	--	8,000	
d)Mangaladevi road.	--	7,900	
e)Mahatma Gandhi road.	--	4,650	
f)Karnad Sadashiva Rao road.	--	10,800	
15.Providing bitumen premix carpet to the following 15 roads sanctioned by the council in C.R.No.33,D/29-11-48.	--		50,000
Total:Rs.	13,000	61,450	1,40,040
16.Rest house.			
Providing a wall to the garden in the Travellers' Bungalow.	1,000	--	1,000

p.t.o

	2 Rs	3 Rs	4 Rs
B.F	1,000	-	1,000
Construction of a shed for Nursery.	--	500	
Construction of Car shed.	--	-	2,500
Total:Rs.	1,000	500	3,500

17. L i g h t i n g.

1.Providing 100 Kerosine oild ~~light~~ lamps.	--	1,250	1,200
2. do 100 lanterns	--	2,900	2,300
Total: Rs.	--	4,150	4,10[illegible]

III. L i b r a r y.

Furniture:	4,500	1,500	4,50[illegible]

IV. Medical Relief.

Capital equipments to the new dispensary at Derebail.	--	1,500	--
Capital equipments to other dispensaries.	--	--	1,000
Acquisition of land for locating Infectious Diseases Hospital	--	--	6,000
T o t a l :Rs.	--	1,500	7,000
PREVENTIVE MEDICINE:			
Septic Tank Latrines.	19,000	15,000	15,000
Acquisition of Land for locating the Municipal Trenching ground.	--	--	25,000
Purchase of two motor lorries for the use of Public Health Dept.	--	--	20,000
Galvanised night-soil bins200	--	--	5,000
Buckets,spades & pick-axes.	--	--	2,000
Providing equipment to the Maternity & Child-welfare Centre to be started at Kankanady.	--	500	--
TOTAL:Rs.	19,000	15,500	67,[illegible]

M A R K E T S

Separating vegetable & non-vegetable sections in the markets.	2,000	--	2,000
Improvement to Karangalpady market.	5,000	--	5,000
Improvement to Webster market.	--	--	10,000
Improvement to Kankanady market.	5,000	--	5,000
Improvement to Boloor market.	2,500	--	--
do Kadri market.	--	--	4,000
do Jeppu market.	1,000	--	2,000
Row of shops in the Webster market.	--	2,280	2,5[illegible]
Urinal in the Web.Market.	--	800	
Total:	15,000	3,080	

	2 Rs	3 Rs	4 Rs
SLAUGHTER HOUSE.			
Slaughter houses :	3,000	3,000	4,000
LAND DEVELOPMENT:			
Formation & metalling of roads in Urva House sites.	15,000	----	9,000
Construction of a masonry drain in Urva Market.....	-	10,000	5,660
Bus & Taxi Stand.	74,000	40,000	60,000
Construction of passenger sheds:-			
(a) At Kadri Hill junction...		720	
(b) Kankanady junction...		690	
(c) Urva Market junction...		740	
(d) Morgan Gate junction...		700	
(e) Kadri Market junction...		670	
(f) Marnamikatta junction...		740	
(g) Urva market (near Trenching ground)		740	
(h) Bizai - Opp. to Church.		740	
Parks & gardens at Light House hill & Pentlandpettah:			9,000
Radio at Light House Hill.			1,500
Improvement to Central Maidan & construction of Sports pavilion			20,000
	89,000	55,740	1,05,960

COMMISSIONER,
MANGALORE MUNICIPALITY.

B. LIGHTING ACCOUNT.

1. OPENING BALANCE:

(a) The Lighting account opens with a balance of Rs.1,130 (Rs. 920 under ordinary and Rs.210 under capital for the year 1948-49. The opening balance as per Budget Estimate for 1948-49 was Rs.212.

(b) The opening balance for the year 1949-50 is estimated to be Rs.11,070 (Rs.10,860 under ordinary and Rs.210 under capital.

2. RECEIPTS ORDINARY.

(a) The total receipts as per the Revised Estimate is Rs.47,110 as against Rs.40,450 provided in the original budget for 1948-49. Under Lighting tax a sum of Rs.10,390 is expected to be realised more than the budgetted figure due to the same reason as recorded in para 2 (a) of the explanatory note under the elementary education fund account. The provision of Rs.6,670 made in the original budget under the head, contribution from general account, is deleted as the receipts of the year are sufficient to cover the expenditure.

(b) The total receipts for the budget year are estimated to Rs.48,430. Quinquennial revision of taxes will have effect from 1-4-1949. The taxes on vacant lands have been revised by Government in G.O.No. 1778 L.A.Dept., dated the 24th Septr.'48. These items will bring in appreciable increase. Taking ~~into~~this into account and also viewing the actual position of the current year the estimated figure of Rs.59,890 has been arrived at. It is proposed to transfer a sum of Rs.8,790 to 'Lighting Capital' to meet the capital expenditure.

3. RECEIPTS - CAPITAL.

(a) No capital receipts are expected to be realised during the year 1948-1949.

(b) Contribution of a sum of Rs. 8,790 during the budget year under the head 'add amount transferred from ordinary' has been taken credit. There are no other capital receipts.

4. EXPENDITURE - Ordinary.

(a) As against Rs.40,460 40,640 provided in the original budget for 1948-49, a sum of Rs.37,170 is now provided in the revised estimate. As the expenditure on Lighting other than gas or electricity is debitable to general account as per G.O. No.1359 L.A. dated the 5th Novr.47 the provision made in the original estimate is reduced under this account.

(b) The expenditure under lighting charges and contingencies is estimated to be Rs.38,000 during the budget year 1949-50.

5. EXPENDITURE - Capital.

(a) No expenditure is proposed to be incurred under this head for 1948-49.

(b) A sum of Rs.9,000 is provided during the to provide a few more ornamental mercury lights ~~improvement~~ important junctions of the road.

6. CLOSING BALANCE.

(a) The closing balance for the year 1948-49 is estimated to Rs.11,070 i.e. Rs.10,860 under ordinary and Rs.210 under capital.

(b) The account is expected to close with a balance of Rs.21,290 at the close of 1949-50 (Rs.21,290 under ordinary and Rs.nil under capital).

C. ELEMENTARY EDUCATION ACCOUNT

OPENING BALANCE.

(a) The accounts opens with a balance of Rs.11,480 (Rs.10,840 under ordinary and Rs.640 under capital) as per the Budget estimate of 1948-49 the opening balance was Rs.212.

(b) The opening balance for the year 1949-50 is Rs.460/- (Rs.229 under ordinary and Rs.240 under capital).

2. RECEIPTS ORDINARY.

(a) The total receipts for the year 1948-49 were estimated to be Rs.1,22,760. The receipts as per the revised estimate for the said year shows Rs.1,28,340. Government in their order No. 679 Education & P.H., dated 25-3-1948 issued a direction to revise the Education tax with effect from 1-4-1943. In G.O.No. 678 Edn. dated the 25th March 48 while passing orders on the Budget Estimate for 1948-49 it was directed that the credit taken in the Budget estimate for 1943-1949 should be increased from Rs.22,000 to Rs.44,000. This has been done. Further increase is seen under the head Education tax. This is arrived at taking the actual demand as on 31-3-1948 and the subsequent increases during the first half of the current year. Under Section 37 of the Elementary Education Act the actual contribution sanctioned in G.O.No. 170 Edn. dated the 28th September 1948. and since credited to municipal funds has been taken into account. There is no change in the Government grant under proviso to section 37 of the Elementary Education Act. A sum of Rs. 16,740 has been sanctioned in G.O.No. 1534 Edn. & P.H., dated the 18th June 1948 and G.O.No. 1673 Edn. dated the 30th June 1948. For the year 1948-49 to meet the ordinary expenditure, the provision of Rs.41,520 made towards contribution from General Account, is sufficient and this is left unaltered.

(b) The total receipts for the budget year are estimated to be Rs.1,49.730. Quinquennial revision of taxes will have effect from 1-4-1949. Keeping in view the estimated increases in this respect and also other increase due to the numerous constructions that are cropping up in the town and taking the percentage of collection under current taxes as 99 %, the receipts under Education tax are estimated to be Rs.59,890. Basing on the collections of the previous year, credit has been taken for Rs.33,000 i.e. 1 1/3% of the collections as Government grant under Sec.37 of the Elementary Education Act. Credit for the Government grant under proviso to section 37 of Elementary Education Act has been taken to an equal amount as sanctioned during the year 1948-49. A sum of Rs.40,000 is proposed to be contributed from general account to meet the ordinary charges under Elementary Education Fund Account.

3. RECEIPTS - CAPITAL.

(a) There is no change under capital receipts during the year 1948-1949.

(b) Credit is taken for a sum of Rs.56,560 under the head'contribution from General account ordinary' to meet the required capital expenditure. There are no other receipts.

4. EXPENDITURE - ORDINARY.

(a) A total sum of Rs.1,39,460 has been provided in the revised estimate as against Rs.1,27,210 provided in the original sanctioned budget for 1948-49. A sum of Rs.3,000 provided in the sanctioned budget for payment at the Government scales has been deleted in the Revised Estimate as orders of Government have since been received in the case of general staff declining to adopt the Government scales of pay. The Elementary Education staff consists of the following:- 29 Secondary Grade, 113 Higher Elementary Dtade, 3 Lower Elementary Grade, 2 Prevocationa Instructors, 1 part time prevocational instructor, 3 peons 3 conductresses, 8 full time sweepers, and 4 part time sweepers. Of the above only 1 post of Secondary Grade and 1 of Higher elementary Grade was sanctioned by the Council in Council Resolution No.10, dated the 18th Octobe 948 and C.R.No. 49 dated the 31st May 1948 during the current year to Attavar Boys school and Basti garden girls school respectively. One post of Lower grade teacher has been reduced and one of Higher grade increased. In G.O. No.1347 L.A. dated 8-7-1948 the dearness allowance of the staff was enhanced and this was given effect to from -1-1948. Due to this, the expenditure under the head alaries and allowances - D.A. has increased. Pay of he clerks and servants shows also increasing in the revis stimate for 1948-49 and this is due to the fact that ecessary provision for payment at the rate sanctioned in .O.No. 2392 Education dated 20-9-1948 was made with ffect from 1-1-1947. House rent allowance was not provid or in the sanctioned budget. Government having sanctioned his in their order No. 1225 L.A. dated 23rd June 1948 rovision is now made in the Revised Estimate for payment oth to teachers and inferior staff. A sum of Rs.230/- s now provided in the revised estimate for 1948-49 to meet he council's share to be adjusted to bonus fund in ccordance with G.O.No. 2392 Edn. & P.H., dated 20th Septr 948. No provision was made for this earlier. Collection harges have slightly increased due to the excess receipt nder education tax. Out of 21 school buildings maintained he Municipality, 11 are taken on rent. The slight fall nder the head 'House Rent' - is based on the actual xpenditure till the end of September 1948, and the estimat xpenditure that is likely to be incurred till the close of he year. Under the head 'contingencies - other items' ncreased is on account of making necessary provisions t the rates sanctioned in G.O.No. 2392 Education & P.H., ated the 20th Septr.48 for payment to conductresses and weepers. The increase in dearness allowance is due to the f payment at the enhanced rates. The expenditure under epairs to buildings is reduced to Rs.2,500 in the Revised stimate and this amount will be sufficient till the close f the year.

(b) The total expenditure for 1949-50 is estimated to .1,46,320. This shows an increase of Rs.6,860 over and abo he Revised figures of 1948-49. Increase shows under the ollowing heads :- (1) Pay and allowances of the teachers rovision is made for entertaining 3 more teachers - 2 Sec ndary grade and 1 Higher elementary grade to the Attavar oys school. This is done with a view of starting higher tandards in the said school. Provision is also made for ayment of increments, leave salary, etc., that falls due uring the year. (2) House rent allowance this is based n the actual working & due to the additional hands noted bove. (3) Collection charges - the increase is slight due he proportionate increase under Education tax. In the

budget estimate full provision is made for payment of salaries and allowances including house rent at the sanctioned rate to the entire sanctioned strength noted in para above and also to the proposed additional hands.

5. EXPENDITURE CAPITAL.

(a) The provision made in the Revised Estimate stands unaltered. The work of providing additional accommodation to Central Ward Boys Higher elementary school, Bolar Boys, Bokkapatna Higher elementary school and also constructing compound walls to Bolar and Bokkapatna Higher elementary schools is in progress. No additional allotment is needed for the current year.

(b) The District Educational Officer has been pressing for additional accommodation to school buildings construction of urinals and latrines, additional strength, etc., to some of the schools. Full complements could not be given for all the items in view of the huge contribution that is already proposed to be made. However, a sum of Rs.56,800 has been provided in the Revised Estimate to meet the urgent needs. A detailed list of capital works proposed to be taken up during the budget year is given below:- The cost of the acquisition of land for providing additional accommodation and for play-grounds to Central ward Boys H.E.school and Car Street Girls school itself will cost about Rs.25,000. The District Educational Officer has been addressed in this office B4/16618/48 to recommend to Government to sanction a grant of Rs.50,000 to meet the above cost and also the cost of acquisition of some other sites required for educational purposes.

STATEMENT OF CAPITAL WORKS.

	Budget Estimate for 48-49.	Revised Estimate for 48-49.	Budget Estimate for 49-50.
	Rs	Rs	Rs
Providing additional accommodation to Bolar boys school. ..	8,100	7,760	2,000
do Central ward boys school.	7,000	8,080	--
do Bokkapatna H.E.school.	9,900	7,000	2,800
Compound wall to Bolar boys school.	--	960	--
do Bokkapatna H.E.school.	--	1,200	--
Acquisition of land for extension Bokkapatna Hindustani school.	--	--	4,000
do Muhammadan H.E.school.	--	--	4,000
do Mannagudda Boys school	--	--	5,000
do Bolar girls school.	--	--	5,000
Additional accommodation to Mannagudda boys school.	--	--	4,000
do Attavar boys school.	--	--	8,000
do Bolar girls school	--	--	3,000
do Pentlandpettah girls school.	--	--	8,000
do Muhammadan H.E.school.	--	--	8,000
Total: Rs.	25,400	25,400	56,800

6. CLOSING BALANCE.

The account is expected to close with a balance of Rs.640/- (Rs.220 ordinary and 240 capital), and Rs.3,630 (Rs.3,630 ordinary & capital nil) for the years 48-49 & 49-50 respectively.

D WATER SUPPLY & DRAINAGE ACCOUNT.

OPENING BALANCE:-

(a) The opening balance for the year 1948-49 is Rs.1,06,290 (Rs.1,06,240 under ordinary & Rs.50 under capital). Apart from this there is a sum of Rs.50,000 invested in the Government Securities. Out of the advance made to the Sanitary Engineer to Government for the investigation of Water supply & Drainage scheme, a sum of Rs.6,816-12-0 is also outstanding at the commencement of the year. Out of a sum of Rs.39,500 temporarily diverted to General account, a sum of Rs.27,650 is also outstanding.

(b) The account opens with a balance of Rs.93,140 (Rs.93,090 under ordinary and Rs.50 under capital) for the year 1949-'50. The total amount of investment in Government securities at the end of the commencement of the year will be Rs.1,00,000.

2. RECEIPTS - ORDINARY.

(a) The receipts are estimated to be Rs.52,560 for the year 1948-49 while the original estimate was Rs.45,540/- The increase is only under Water supply & Drainage tax. This increase is based on the actual demand as on 31-3-1948, the subsequent increases during the 1st half of 1948-49 and the estimated increases during the current half. A sum of Rs.50,000 has been invested but the amount is kept under advances as the Government securities are not received. This will fetch additional interest of Rs.750 & hence the excess receipt for this sum is taken.

(b) The total receipts for the budget year are estimated to be Rs.64,170/- Here the increase is only under the head - 'tax'. As already noted the general revision will bring in an appreciable increase. The numerous constructions that are coming up will also bring in additional revenue. All this has been taken into account while arriving at the estimated figure. There are no other variations between the revised figures of 1948-1949 and the budgetted figures of 1949-1950.

3. RECEIPTS - CAPITAL.

(a) & (b) No receipts are expected to be realised either during this year 1948-49 or 1949-50.

4. EXPENDITURE - ORDINARY.

(a) A sum of Rs.65,710 was provided in the budget estimate for 1948-1949. No changes are needed in the revised estimate. The staff consists of 1 Maistry, 9 drain coolies. Full provision is made for payment to these staff at the sanctioned rate.

(b) The total expenditure for the year 1949-50 is estimated to be Rs.66,100. Underrthe head salaraies and allowances alone there is slight increase and this is due to the fact of making provision for payment of dearness allowance at the enhanced rates already sanctioned by Government. No other variations are noticed regarding other items. A sum of Rs.50,000 has again been proposed to be invested in Government securities.

5. EXPENDITURE - CAPITAL.

(a) & (b)

(a) & (b) There are no capital expenditure to be incurred in this during 1948--49 or 1949-50.

6. CLOSING BALANCE.

(a) The closing balance for the year 1948-1949 is estimated to be Rs.93,140 (Rs.93,090 under ordinary & Rs.50 under capital). Of this balance, a sum of Rs.50,000 which has been invested and advanced from general funds will have to be deducted.

(b) The account is expected to close with a balance of Rs.91,210 (Rs.91,160 under ordinary & Rs.50 under capital) for the Budget year 1949-50. The invested funds in Government securities at the close of the year will amount to Rs.1,50,000/-

E. TOWN PLANNING FUND ACCOUNT.

OPENING BALANCE.

(a) The account opens with a balance of Rs.2,690/- (Rs.2,510 under ordinary and Rs.180 under capital) for the year 1943-1949 - apart from this there is a sum of Rs.40,000 invested in Government securities.

(b) The opening balance for 1949-50 is expected to be Rs.15,210 (Rs.2,920 under ordinary and Rs.12,290 under capital)

2. RECEIPTS - ORDINARY.

(a) The total receipts are estimated to Rs.13,300 for the year 1943-'49 as against Rs.20,250 estimated in the original budget. The revised figures show a slight decrease and hhis is under the head "Contribution from the General Account". This contribution has been worked out as per Government order No. 2529 Public Health, dated the 26th August 1946.

(b) The estimated receipts for the budget year 1949-50 are Rs.20,220. Credit has been taken for a sum of Rs.20,000 under the head "Betterment Contributions." It is proposed to transfer a sum of Rs.5,600 from "Ordinary Receipts" to "Capital" to meet expenditure on capital works.

3. RECEIPTS - CAPITAL.

(a) In the sanctioned budget for 1948-49 a sum of Rs.13,000 was provided under the head "Investment realised" There are no other receipts falling under this head. A sum of Rs.40,000 which has been invested in Government securities is proposed to be cashed during the current year to meet the expenditure on capital works.

(b) The total receipt for the budget year is estimated at Rs.23,950 by way of sale proceeds of lands and buildings, contributions from general funds and by transfer of amount from ordinary account.

4. EXPENDITURE - ORDINARY.

(a) The total expenditure for the year 1948-49 as per the revised estimate comes to Rs.17,890 as against Rs.20,250 provided in the original budget. The posts of Town Planning Surveyor, two chainmen are vacant till date and provision is made for their entertainment only from 1-1-1949. The posts of other Town Planning Surveyor with two chainmen were recently filled up. Hence the fall under the head "Staff" A sum of Rs.590 has been provided as house rent allowance in the revised estimate. There is no provisionfor this in the sanctioned budget. The provision of Rs.500 made under the head "Contingencies and equipment" will not be sufficient and hence Rs.300 more have been provided in the revised estimate.

(b) (b) The total expenditure for the year 1949-50 is estimated to Rs.21,640. Compared with the revised figures for 1948-49 there is an increase of Rs.3,750. This is due to making full provision for the sanctioned strength of 1 Town Planning Officer, 1 Town Planning and Building Inspector, 1 Town Planning and Building Overseer, 1 Tracer, 2 Clerks, 2 Peons, 2 Chainmen, 4 Temporary Town Planning Surveyors and 3 Temporary chainmen. Dearness allowance at enhanced rates sanctioned in Government Order No. 1347 L.A., dated the 8th July 1948 has been provided for in the budget estimate. The term of temporary staff expires on 31-3-1949.

As the preliminary survey work and collection of statistics of population, their density and distribution, and details of business, commercial and educational institutions etc., are not yetcomplete, provision is made for the continuance of the entire temporary staff for a further period of one year.

5. EXPENDITURE - CAPITAL.

(a) A total sum of Rs.27,390 has now been provided in the revised estimate as against Rs.26,190 provided in the budget for 1948-49. Roads contemplated in the sanctioned Falneer Town Planning scheme are yet to be completed and widening of portions of Falnir road and Nandigudda road are also yet to be done. It is expected that the proposals for acquisition of lands and buildings in respect of a few among the above roads could be taken up this year and hence a provision of Rs.10,000 has been made. For carrying out works and improvements, i.e. formation of roads etc. a total sum of Rs.15,000 has been provided. An expenditure of Rs.1,700 has already been incurred for construction of passenger shed in Guliga Hithlu. A sum of Rs.1,190 has also been provided towards repayment of debt to Government.

(b) The total expenditure for the year 1949-50 is estimated to be Rs.36,240 - Rs.20,000 for acquisition of lands and buildings, Rs.15,000 for works and improvements and Rs.1,240 towards repayment of debt. A detailed statement of capital expenditure is given below :-

Name of work.	Budget estimate for 48-49	Revised estimate for 48-49.	Budget Estimate for 1949-50
	Rs	Rs	Rs
Passenger shed in Guliga Hithlu.	-	1,700	-
Acquisition of lands and buildings in Falnir Town Planning scheme(for details see last year's budget notes).	10,000	17,000	-
Works & improvements,formation of roads etc.	15,000	15,000	-
Repayment of debt.. ..	1,190	1,190	1,240
ACQUISITION OF LAND :			
1) For widening the road 172G3174 (Sultan Rd.from High Land Coffee works to junction of Coelho Lane)			1,250
2) For widening northern portion of road EE1E2E3(Coelho lane from Falnir Rd.junction to Margil Boarding House)			1,250
3) For widening southern portion of road EE1E2E3 from Margil Boarding House to Sultan Rd junction.			1,000
4) For widening Rd HH (Road connecting Sultan road and Bishop Victor road.)			800

5) For widening Road 'aa' portion connecting Britto lane and Sturruck road.			500
6) Acquisition for splaying sharp corners and road junctions.			250
7) For widening Falnir road from Sturruck road junction to Kankanady junction.			15000
8) Works and improvements in the acquired lands - i.e. formation of roads etc.			15000
Total:	Rs 26,190	27890	36240

CLOSING BALANCE:

(a) The closing balance for the year 1948--49 is expected to be Rs.15,210 against the budgetted figure of Rs.1,753. Of Rs.15,210 Rs. 2,920 pertains to ordinary account and Rs.12,290 to Capital account. The statutory minimum closing balance required to be maintained is Rs.915/-

(b) The account is expected to close with a balance of Rs.1,500 (Rs.1,500 ordinary and Rs.nil Capital) for the budget year 1949-50. The minimum balance required to be maintained is Rs.1,290/-

G. DEPOSITS AND ADVANCES ACCOUNT.

1. OPENING BALANCE:-

(a) The actual opening balance under the account is Rs.46,550 as against Rs.38,168 provided in the budget estimate for 1948-49.

(b) The account is expected to open with a balance of Rs.46,550 for the budget year 1949-50 also.

2. R_E_C_E_I_P_T_S

(a) The total receip s for the year 1943--49 are estimated to be Rs. 1,20,470 as against Rs. 1,24,420 provided in the budget for 1948-49.

(b) It is estimated that the total receipts for the year 1949-50 will be Rs.1,83,800. A sum of Rs.50,000 advanced for the purchase of Government Securities will be adjusted during the course of the year.

3. EXPENDITURE.

(a) & (b). The total expenditure for the year 1948-49 & 1949-50 are estimated to be Rs.1,20,470 and Rs.1,83,800 respectively.

4. CLOSING BALANCE.

(a) & (b) The account is expected to close with a balance of Rs.46,550 at the end of 1948-49 and the budget year 1949-50.

H. ENDOWMENT ACCOUNT.

1 (a) The account opens with a balance of Rs.840 for the year 1948-49. The total amount invested in Government securities and postal cash certificates amount to Rs.4,800/-

(b) The accounts is expected to open with a balance of Rs.840 for the budget year for the year 1949-50. The invested amount in Government securities will stand.

2. RECEIPTS.

(a) As originally estimated the total receipts for the year 1948-49 will be Rs.140/-

(b) The total receipts for the year 1949-50 by way of interest will also be Rs.140/-

3. E X P E N D I T U R E.

(a) It is proposed to pay a sum of Rs.100 during the current year as contribution to the Besant National Girls school to teach Sanskrit and Marati. This has already been provided for in the budget and no alterations are found necessary.

(b) As in the previous year a sum of Rs.100 is provided for paying contribution to the Besant National Girls' school.

CLOSING BALANCE.

(a) & (b) The account is expected to close with a

balance

balance of Rs.880 and Rs.920 for the years 1948--49 and 1949-50 respectively. The invested amount of Rs.4,300 will also stand..

COMMISSIONER
MANGALORE MUNICIPALITY.

BUDGET ESTIMATE UNDER ELEMENTARY EDUCATION FUND ACCOUNT
1949--1950

		Opening balance	Receipt	Expenditure	Closing balance.
				Rs	Rs
Ordinary	220		1,49,730	1,46,320	3,630
Capital	240		56,560	56,600	

Municipal Office, Bangalore,
Dated the 29th December 1948

Commissioner
Bangalore Municipalit

STATEMENT SHOWING PROVISION MADE UNDER REPAIRS TO BUILDINGS

PRIMARY EDUCATION ACCOUNT.

Year	Amount provided in the Budget Estimate. Rs	Remarks
1949--50	3,000/-	No provision has been made for repairs to rent free buildings. There are no rent free buildings also.

Municipal Office, Mangalore,
Dated the 29th December 1948

Commissioner,
Mangalore Municipality.

compd.
H/30-12-48.

[illegible] 1940-41 and 1949--50.

	Dearness allowance.		House rent allowance	
	1940-40	1949-50	1940-40	1949--50
1. [illegible] ial staff	1,11,430	1,18,880	5580	7230
2. [illegible] staff.	2,710	2,740	40	40
3. [illegible] tion	41,[illegible]	42,630	6320	7580
4. [illegible] ial [illegible]	10,[illegible]	10,050	--	--
[illegible]	4,710	5,[illegible]0	500	590

[illegible] Municipal [illegible], [illegible]ore, 1
Dated t[illegible] 20th Dec. 40. 1

[illegible]
Co[illegible]
[illegible] Municipality

[illegible]

3/30-12-40.

[illegible]

	2	3	4	5	6	7
	Name of incumbent	Designation & Grade	Scale of pay	Pay as on 1-4-49	Pay as on 1-4-49	Remarks
Municipal Public High School.	1 Mary Anne D'Souza	Headmistress Spec.Grade	40-12-55-2-75	59 plus 22 5 plus 4.2 C.A.	52 plus 22 5 plus 4.2 C.A.	From 4- 8- 49
	2 Azeez Bi	Asstt.H.G.	30- 1- 45	45 22 5	45	--
	3 A.Z inabi	"	do	41 22 5	42	From 1- 1- 50
	4 Aishabi	Lower grade	23 1 33	33 19 3	33	--
	5 Khadija Khatoon	Asstt.H.Grade	30 1 45	31 19 3		From 20-12-1949
	Khatijabi	conductress	8 plus 4.4	8 plus 4.4 plus 18	12-10-0 plus 18	
	Kargi	P.T.Sweeper	8	8	8	
Silver Jubilee School.	1 K.Kaveri	Headmistress Higher grade	30-1-45	45 22 5 plus 4.2 charge allowance.	45 22 5 plus 4.2 C.A.	
	2 K.Durgamma	Asstt. H.Grade	do	45 22 5	45 22 5	From 1- 1- 50
	3 Clementine Elizer	do	do	40 22 5	41 34 22 5	do
	4 Andori Anchan	do	do	35 19 3	36 19 3	do
	5 K.Yamuna	do	do	32 19 3	33 19 3	do
	J.Leela	conductress	7 - 1/2-10	10 18	10 18	
	1 L.Martman	Hd.Mistress H.Grade	30- 1- 45	45 22 5 plus 4.2 C.A.	45 22 5 plus 4.2 C.A.	----
	2 S Jija Bai	Asstt. H.Grade	do	42 22 5	43 22 5	1 1 50
	3 Kanni Bai	do	do	37 19 3	37 19 3	11 3 1950
	4 S.Saraswathi Bai	do	do	32 19 3	33 19 3	1 1 50
	5 S.Kalyani	ag. do	do	30 19 3	30 19 3	acting

		2	3	4	5					
		Vacant	[illegible] asstt.	30- 1- 45	30	19	3	31	1	3
		U.Leela	Conductress	7 - 10	10	13		10	1	
Sir Shwallia girls school	1	H.J.Roberts	H.M.Jnr.Grade	40-1[illegible]-55-2-75	46	22	5	47	2[illegible]	5
					.2 C.A.			.2 C.A.		
	2	L.H.Jacob	Asstt. H.Grade	30- 1- 45	45	22	5	45	2[illegible]	5
	3	J.Kamala	do	do	31	19	3	32	19	3
	4	H.Vedamuthu	do	do	30	19	3	31	1[illegible]	3
	5	Vacant	do	do		do		30	1	3
		~~Sweeper~~ Gaika Hengsu.	Sweeper.	[illegible]5	5	13		[illegible]5	1[illegible]	
Hizli girls school	1	B.Pushpavathi	H.M.Jnr.Grade	40-1[illegible]-55-2-75	43	22	5	44	2[illegible]	5
					.2 C.A.			.2 C.A.		
	2	J.Correa	Asstt. H.Grade	30- 1- 45	41	22	5	42		do
	3	P.Nagamma	do	do	38	19	3	38	1[illegible]	3 do
	4	M.Lobo	do	do	33	19	3	34	19	3 do
	5	Vacant	do	do	30	19	3	30	1	3
		Somu Hengsu	P.T.Sweeper	8		8		8		
Aava girls ool	1	C.Rodrigues	H.M.Jnr.Grade	30- 1- 45	41	22	5	42	[illegible]	5 1 1 50
					.2 C.A.			.2 C.A.		
	2	K.Santhanam	Asstt. do	do	41	22	5	42		do
	3	[illegible]rtis	do	do	42	22	5	43	[illegible]	5 do
	4	A.Yamuna	do	do	30	19	3	31		3 do
		Flor Souza	Part time sweeper		8			1		

	2	3	4	5				6				7
...ti Garden Girls School.	1 E.Heri	H... H.Grade	30- 1- 45	45	22	5	2 C.A.	45	22	5	...	--
	2 A.Hemalatha	Asstt.Sec.Grade	40-1-55-2-75	43	22	5		44	22	5		Prov 1- 1- 50
	3 [illegible]atha Bai	do H.Grade	30- 1- 45	42	22	5		43	22	5		do
	4 Florence Fernandes	do	do	32	19	3		33	19	3		1 2 50
	5 B.Sanjivi Bai	do	do	32	19	3		38	19	3		1 1 50
	6 K.Sunanda	do	do	32	19	3		32	19	3		7 6 49
	7 Rozina Premodana	do	do	30	19	3		30	19	3		19 7 49
	Subhadri Kunder	Conductress	7-2-10	8	18			12	13			1 1 50
...anatna ...School	1 V. Ananthayya	Hd.Master Sec. Grade	40-1-55-2-75	63	24	5	6 C.A.	65	24	5	5 ...	1 1 50
	2 A.S.Jowadia Bai	Asstt. do	do	48	22	5		49	22	5		1 1 50
	3 I.E.Colaco	do B.G.		43	22	5		44	22	5		do
	4 V.Babu	do	do	40	22	5		40	22	5		20- 3- 49
	5 S.Seriatiyan Bai	do	do	43	22	5		44	22	5		1- 1- 50
	6 Ananthayya Jayavada	Asstt.Vidwan	do	40	21	5		40	21	5		23 11 49
	7 B. Venkatachary	Asstt. H.Grade	30-1-45	45	22	5		45	22	5		-----
	8 Rohini	do	do	30	19	3		30	19	3		[illegible]
	9 D.V.Thanthri	do	do	32	19	3		33	19	3		1- 1- 50
	10 P.[illegible]eshwara	do	do	34	19	3		35	19	3		do
	11 P. ...Pinto	do	do	42	22	5		43	22	5		do
	12 [illegible] ...Bab	H. Grade	23- 1- 33	35	19	3		35	19	3		-----
	13 K.Parvathi	Asstt.H.Grade	30- 1- 45	30	19	3		30	19	3		etine

Rock..... continued	14	[illegible]	[illegible]	[illegible]	[illegible]	45	31	19	3	31	19	3
	15	[illegible]	do		do		37	19	3	31	19	3
	16	[illegible]	do		do		41	22	5	42	22	5
	17	[illegible]	do		do		82	22	5	43	22	5
	18	[illegible]	devoca-tional instructor		do		30	19	3	30	19	3
	19	[illegible]	[illegible]	[illegible]	[illegible]	10	16	18		16	18	
		[illegible]	conductress		[illegible]	10	10	18		10	18	
Central Hard Boys School	1	[illegible]	[illegible]	secondary	grade	40-1-55-2-75	51	24	5	63	24	5
	2	[illegible]	do		do		53	22	5	55	22	5
	3	[illegible]	do		do		43	22	5	4[illegible]	22	5
	4	[illegible]	do		do		43	22	5	4	22	5
	5	[illegible]	do		do		43	22	5	4[illegible]	22	5
	6	[illegible]	do		do		40	21	5	41	22	5
	7	[illegible]	[illegible]	[illegible]	grade	30-1-45	45	22	5	45	22	5
	8	[illegible]	do		do		45	22	5	45	22	5
	9	[illegible]	do		do		32	19	3	33	19	3
	10	[illegible]	do		do		45	22	5	45	22	5
	11	[illegible]	[illegible]	[illegible]	grade	23-1-33	33	19	3	33	19	3
	12	[illegible]	[illegible]		do	30-1-45	45	22	5	45	22	5

		2	3								
	13	U.Geetha Bai	H.T.Grade	30-1-45	45	22	5	45	22	5	
	14	A.J.Sanjeeva	do	do	do			do			
	15	B.Laxmi Bai	do	do	do			do			
		B.Thimaya	Prevocational Instructor	do	30	19	3	30	19	3	
		Sanjiva Poojary	Peon	8 -1- 10	8	18					
Muslim H.E.school	1	C.Muhammad Haroon	H.A.Sec. grade	40-1-55-2-75	63	24	5	65	24	5	From 1- 1- 50
					Rs.3.5	C.A.		Rs.3.5	C.A.		
	2	K.Khasim Saheb	Asstt. Sec.Grade	do	61	24	5	63	24	5	do
	3	B.Ananthakrishnayya	do	do	43	22	5	44	22	5	do
	4	S.Abdulkader Saheb	do	do	67	24	5	69	24	5	do
	5	Mohammad Sheikh Dawood	H.Grade	30-1-45	45	22	5	45	22	5	----
	6	T. Krishnabhat	do	do	35	19	3	36	19	3	do
	7	B.Annu Poojary	do	do	30	19	3	30	19	3	Acting
	8	A. Saidinaiba	do	do	32	19	3	33	19	3	1 1 50
	9	Shaik Ahmad Hussain	do	do	30	19	3	31	19	3	13 10 49
	10	Vacant	do	do	30	19	3	30	19	3	
	11	Babjan	do	do	31	19	3	32	19	3	1- 1- 50
	12	Part time Pr.Instructor.Vacant			30	19	3	30	19	3	
		Abdul Hasan	Peon	8 1/2 10	8	18		8	18		

															7
1	[illegible]	[illegible]	[illegible]	[illegible]-1-55-[illegible]-75	53	22	5	[illegible]	[illegible]	22	5	28..	[illegible]	[illegible]	1-1-50
2	J.D.[illegible]	[illegible]	[illegible]	30- 1- 45	45	22	5			22	5				---
3	[illegible]	do		do	41	22	5			22	5				1- 1- 5
4	[illegible]	do		do	35	19	3			19	3				do
5	[illegible]	do		do	32	19	3			19	3				do
6	[illegible]	do		do	38	19	3			19	3				do
	[illegible]	[illegible]		7 - [illegible] - 10	3	18				18					-----
1	[illegible]	[illegible]	[illegible]	40-1-55-2-75	41	24	5	5	[illegible]	24	5	53..	[illegible]	[illegible]	1-1-50
2	[illegible]	[illegible]		30-1-45	45	22	5			22	5				--
3	[illegible]	do		do	45	22	5			22	5				--
4	[illegible]	do		do	42	22	5			22	5				1-1-5
5	[illegible]	do		do	33	19	3			19	3				do
6	[illegible]	do		do	40	21	3			21	3				do
7	[illegible]	do		do	35	19	3			19	3				do
8	[illegible]	do		do	42	19	3			19	3				do
9	[illegible]	do		do	31	19	3			19	3				do
0	[illegible]	[illegible]		40-1-1 -[illegible]-75	40	19	3			19	3				do
	[illegible]	[illegible]		3	5	18									[illegible]

...tai ndustrial hool.	1	S. Abdur Razak(Asst. Master in ...	...	30-1-45	32	19	3	19	3	23.4.	1- 1- 50
	2	A. ...mussain	Asstt. Master Grade	do	42	22	5	22	5		do
	3	S. Sheik Abdulla	do	do	33	19	3	19	3		do
	4	K. ... Saheb	do	do	33	19	3	19	3		do
	5	T. Mun... Saheb	do	do	32	19	3	19	3		do
	6	T. Sheik Ahidin	do	do	33	19	3	19	3		do
		Summer			5	18		18			
...nthalli ...l hool.	1	K. Sheshagiri Rai	... Master Grade	do	36	19	3	19	3	2 3.4.	do
	2	K. Shantrayachari	Asstt. do	do	35	19	3	19	3		do
	3	T. Srinivasa Rao	do	do	36	19	3	19	3		do
	4	B. Sundari ...	do	do	35	19	3	19	3		do
	5	...	do	do	33	19	3	19	3		do
		Chenna Chetty	Summer	5	5	18		18			
...lar Industrial School.	1	A. Subbaiah	... Master Grade.	30-1-45	37	19	3	19	3	23.4.	do
	2	T. Sheik Usman	Asstt. do	do	32	19	3	19	3		do
	3	B. ... Mohammad	do	do		do		do			do
		A. Abboo	Summer	5	5	18		18			
	1	S. Krishna ...	... Master Grade	3 -1-45	45	22	5	22	5	23.4.	----
	2	A. ...	... Master Grade	4-1-50-22-	1543	22	5	22	5		1- 1- 50
	3	...	... Master Grade	3 -1-45	40	21	3	41	22	5	1- 1- 50

4	[illegible]	[illegible]	30-1-45	32	19	3	33	19	3		1. 1. 50
5	[illegible]	do	do	45	22	5	45	22	5		
6	[illegible]	do	do	45	22	5	45	22	5		
7	[illegible]	do	do	40	21	5	41	22	5		do
8	[illegible]	do	do	36	19	5	37	19	5		do
9	[illegible]	do	do	31	19	3	32	19	3		9 2 50
	[illegible]	Sweeper	8 [illegible] 10		8	18		8	11		
1	[illegible]	[illegible]	30- 1- 45	36	19	3	37	19	3		1 1 50
2	[illegible]	do	do	45	22	5	45	22	5		
3	[illegible]	do	do	31	19	3	32	19	3		do
4	[illegible]	[illegible]		40	21	5	40	21	5		
	[illegible]	[illegible]	3/-		3/-			3/-			
1	[illegible]	[illegible]	30-1-45	30	19	3	31	19	3		1.
2	[illegible]	Assistant	do	do	30-	19	3	30	19	3	
	[illegible]	Part time Sweeper		8/-		8/-			8/-		

Commissioner N.P.
25-12-45

Head of account to which the pay of cattle is debitable.	Description of boats.	Sanctioned strength	
Elementary Education account.	Secondary grade teachers.	29	40-1-55-2-75
	Middle grade teachers.	113	30 - 1- 45
	Lower grade teachers.	3	23 - 1- 33
	Provisional Instructors	2	30 - 1/2- 45
	do Female	1	15
	Peons	3	16 - 1/2- 24
	Conductresses	3	7 - 1/2 - 10
	Sweepers	3	3
	Part time sweepers	4	5

Extract from L.A. Dept.'s note file relating to the B. for 1949-50 - Mangalore Municipal Council.

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7. Transfer to other accounts:- The R.E. provides for a contribution of Rs.66,520/- to E.E. Account (Rs.41520/- ordinary plus Rs.25,000/- capital), the same as that approved in the B.E. for 1948-49. In 1949-50 a sum of Rs.96,560/- (Rs.40,000/- ordinary and Rs.56,560/- capital) is proposed to be contributed from the General Account to the Ele.Education Account. The Ele.Edn.Account for 1949-50 is expected to close with a balance of Rs.3,630/-. The contribution proposed for 1949-50 may therefore be reduced by Rs.3630/-. The contributions proposed may stand for the present and the question of reducing the contribution for 1949-50 may be considered while examining the Ele.Education Budget for 1949-50.

Yes. The recent enhancement of the Edn.tax does not appear to give the expected relief to general funds.

.....

x x x

EDN & P.H. DEPT.(C1)

Para 7 (a) above: Contribution from General funds to E.E. Fund: Pending orders on the Budget of the E.E.Fund, the proposed contribution may stand.

J.B.M.
(2-3-49)

Sub: B.E. for 1949-50 – E.E. Fund – Ml. cl. Mangalore
Orders passed.

Ref: From the Commr. Mangalore Mlty. No. 16283/d 3-1-48
From the D.P.I. No. 10633/48-49 dated 24-1-49.

Order No. 2271 Edn. dated 14.7.49

The Govt. pass the following orders on the R.E. for 1948-49 and the B.E. for 1949-50 of the E.E. Fund of the Ml. cl. Mangalore.

2. R.E. for 1948-49: (i). The Credit taken for a Govt. Subsidy of Rs. 20,930 under Sec. 37 of the E.E. Act should be increased to Rs. 20934.

(ii). The cl. is permitted to move the provision made under the head 'expenditure - Ordinary' from Rs. 127210 to Rs. 139460.

revised with reference to the Budget above the R.E. for 1968-69 will close with a balance Rs. 464.

3. The sanctioned Budget for 1969-50 will be as shown in the annexure below.

4. An extract of the remarks of the D.P.I. in paras 4 to 6 of this endt. Record above is communicated to the Comm. for information and necessary action.

S.K.
5/11

8/11/69

To

The Comm. Mangalore Rly
(thro C.M.C)
(with an extract of paras 4 to 6 of D.P.I.
D.P.I.
The Exec. A/C A.
L. A. Deptt.
L-S.C.

A N N E X U R E.

Opening balance (as revised) 464.

RECEIPTS:

1. Education tax. ...	59890.
2. Other receipts....	300
3. Govt. grant. ...	
(i) Under section 37 of the E.E. Act...	20934.
(ii) under the proviso to sec.37 of the Act. ...	16740
(iii) Compensation for the loss of education tax levied as surcharged on profession tax. ...	
(iv) Adjustment from the A.T.C. grant.	
4. Contribution from the General Funds	40000
DEDUCT Refunds.	(-)200
Amount transferred to capital.	
TOTAL. Ordinary.	137664.

CAPITAL.

Contribution from Gen. Accts. Amount transferred from Ordinary.	65012
Total ordinary & Capital.	202676
Total including Opening balance.	203140.

EXPENDITURE.

1. STAFF:	
Salaries & allowances.	
Masters	113950
Clerks and Servants.	1250
Contribution to P.F.	4300
Bonus fund.	230
Edn. tax collection charges.	2470
2. CONTINGENCIES & EQUIPMENT	
Contingencies	
House rent	7680
Other items.	11260
Equipment.	
Furniture & apparatus	2000.
Library books and maps.	100
Other items.	100.
~~3. Prizes and scholarships~~	
3. Repairs to buildings.	3000.
TOTAL	146340

CAPITAL.

Lands & buildings.	53800
Furniture and apparatus.	3000
Total (ordinary and capital)	203140
Closing balance.	

EDN & P.H. DEPT.(C1)

SUB: B.E. for 1949-50 - E.E. Fund - Municipal Council, MANGALORE.

REF: From the Commr. Mangalore Mty.No.16283/48 dt.3-1-49.
From the D.P.I. No.106 B3/48-49 dated 24-1-49.

The R.E. for 1948-49 and the B.E. for 1949-50 of the E.E. Fund of the Municipal Council, Mangalore call for the following remarks:

2. R.E. FOR 1948-49: (i) The credit taken fo: Govt. subsidy of Rs.20,930 under sec.37 of the E.E. Act shoul be raised to Rs.20,934.

(ii) Provision has been made for a capital expre. of Rs.25,000 to provide additional accommodation from boys' schools. This may be allowed. L.A. have agreed to this.

(iii) The provision made under the head 'expenditu Ordinary' is in excess of that sanctioned in the Budget. The increase which is mainly due to the grant of d.a. to the E.E. staff at enhanced rates may be approved.

(iv) Revised with ref. to the suggestions above the R.E. for 1948-49 will close with a balance of Rs.464.

3. B.E. for 1949-50: (i) The credit taken for a Govt. subsidy of Rs.33,000 under section 37 of the E.E. Act should be reduced to Rs.20,934.

(ii) L.A. have agreed to the contribution of a sum of Rs.96,560 from the General funds to the E.E. Account. This may be approved.

(iii) Provision has been made for a capital expenditure of Rs.~~k~~ 56,560 to provide additional accommodati in the Central Ward and Bockapatna Higher ele.schools. For the reasons explained by the Commissioner, at p.27 c.f., the provision made may be allowed to stand. L.A. have agree to this contribution.

(iv) Revised with ref. to the suggestions above the B.E. for 1949-50 is anticipated to close with a defici of Rs.8452. L.A. may be requested to state whether any further contribution is possible to wipe off this deficit. If this is not feasible, the question of paying a subsidy from the Provl.funds or increasing the rate of edn. tax wi

vill have to be considered. The Council is now levying edn. ;ax at the rate of 2% of the annual value per annum of the exn. tax is raised by 2% then the additional income will ɔe Rs.11,000. But the education tax can be increased only rith effect from 1-10-49. Then the additional income will ɔe Rs.5500. Even then there will be a deficit of Rs.2952. his small deficit may be wiped off by granting a subsidy rom the Provincial funds after the actual closing balance n 31-3-49 is known

p. 105 ante/48 & ct (A).

The file may be sent to L.A and Finance for emarks.

E&P.H.(C).
6332/49
17-6-49.

V.S.U
22/6

L.A.D.(C)

Please see the E.& P.H. Deptt. note from p.1 ante.

The contributions shown in the Elementary Edn. Budget id those provided for in the General Budget are the same, lz., Rs.66,520 (Rs.41,520 ordinary and Rs.25,000 capital) or 1948-49 and Rs.96,560 (Rs.40,000 ordinary and Rs.56,560 apital) for ~~1949-50~~ 1949-50. After making provision for capital expenditure of Rs 3.55 lakhs, the General Account or 1949-50 is expected to close with a balance of 26,840 against the required minimum of Rs.33,800.

P.5 CF
M/182—para.7
M/182 - Para. 18
M/179 - Para 5(b)

Council has been asked to secure the requisite balance reducing capital expenditure. It may not be difficult the Council to make an additional contribution of :8,452 towards the deficit in the Ele. Edn. Account by ducing its capital expenditure. No grant is required wards the deficit in the Ele. Education Account in 49-50. The question of increasing the Edn. Tax to meet

Council may be advised to make the addl contribn

28/6

the growing demands on the Ele. Education Fund may perhaps be considered next year.

With these remarks the file may be ~~returned~~ to ~~the Edn. & P.H. Department~~ passed on to Fin

2876/49 E&PH

E&PH(C) Dept.

Hon. A. Rama stated at p.2 ante that the anticipated deficit in the B.E. for 1949-50 of the L.P. v.o. 26504-C-1 E.E. Fund of a sum of Rs. 8,452 may be wiped off by an additional Contribution from Local Funds. There is no necessity to increase the rate of con. tax at present. The B.E. for 1949-50 of the E.E. Fund now closes with a 'nil' balance.

A draft order is submitted for approval

13/7/49